

# COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

## CAPITAL PROGRAMME - INCLUSIVE OF FEES - 2016/2017

ITEM No	COST CODE EBS	HEADING	HELD BY	2016/2017 £
		<b>Planned &amp; Cyclical Work</b>		
70	ZH4056	Hawthorn Crescent Roof and Concrete Repairs	AM	149,500
72	ZH4059	Grosvenor House Refurbishment	AM	1,920,500
73	ZH4045	Wilmcote House Energy Improvement Works	AM	2,373,000
74	ZH4058	Wilmcote House Refurbishment Consultant Fees	AM	77,000
47	ZH4076	Digital TV Aerial Upgrade	PSM	161,813
98	ZH4PRM	Capital Planned Works	AM	6,796,125
104	ZH4036	Asbestos Removals	AM	1,435,000
51	ZH4048	Electrical Improvements - Emergency Lighting	PSM	180,000
52	ZH400N	Lifts	PSM	450,000
107	ZH4DFG	Disabled Facilities Grants	AM	1,250,000
53	ZH400L	New Heating Installations	PSM	2,200,000
55	ZH4034	Energy Surveys	PSM	7,688
131	ZH4155	Roof replacements	AM	500,000
130	ZH4149	Individual Property Refurbishments	AM	250,000
132	ZH4161	Fire doors	AM	250,000
135		Planned Refurbishment	AM	322,000
136		Karen Avenue Screens	AM	103,500
		<b>Total Capital</b>		<b>18,426,126</b>